

Conference Report on the Continuation, Capital and Expansion Budgets

FY 06-07

7 Adjust Projection of Receipts from Civil Penalties & Forfeitures	\$30,000,000	R
Provides funds to address adjusted projection of collections in the Civil Penalties & Forfeitures Fund. Revised amount of receipts budgeted from the Fund to support public schools operations in 2006-07 is \$77,500,000.		
8 Budget Receipts from Teaching Fellows Trust Fund	(\$340,657)	R
Budgets receipts from Teaching Fellows Trust Fund to support administration of Teaching Fellows Program. Reduces General Fund appropriation to Public School Forum accordingly.		
B. Expansion: State Public School Fund		
9 Restore Base Budget Funding	\$44,291,248	R
Restores full base budget funding by eliminating the recurring LEA Discretionary Reduction.		
10 Low Wealth Supplemental Funding	\$41,893,391	R
Provides full funding for the Low Wealth Supplemental Funding allotment.		
11 Disadvantaged Student Supplemental Funding (DSSF)	\$27,002,670	R
Provides additional supplemental funding to be distributed to all LEAs to support their efforts to serve students who are the most at risk of academic failure. Beginning in 2006-07, all DSSF funds will be distributed based on a formula that takes into account each LEA's relative need. The sixteen LEAs receiving DSSF funds in 2005-2006 will receive no less than the DSSF amount allotted in 2005-2006.		
12 Evaluate Effectiveness of DSSF and Low Wealth	\$500,000	NR
Provides additional funds to support comprehensive evaluation of: (i) the extent to which LEAs use DSSF and Low Wealth supplemental allotments to improve outcomes for students at-risk of school failure, and (ii) the extent to which DPI supports the LEAs in using DSSF and other supplemental allotments efficiently and effectively.		
13 Exceptional Children	\$1,000,000	R
Increases funding per student by \$5.87 for the 170,240 students in the funded headcount of children with special needs. Revised funding per student is \$2,972.52.		
14 ABC Bonuses	\$90,000,000	NR
Funds ABC bonuses for schools that met or exceeded expected growth in the 2005-06 school year.		
15 Learn and Earn Initiative	\$8,232,388	R
Expands the Learn and Earn initiative into an additional 19 high schools (bringing the total to 34). Provides planning grants to 20 additional high schools.		
	\$1,433,360	NR